

**Component Summary**  
**Department of Law**

<b>Results Delivery Unit/ Component</b>	<b>FY2006 Actuals</b>	<b>FY2007 Conference Committee</b>	<b>FY2007 Authorized</b>	<b>FY2007 Management Plan</b>	<b>FY2008 Governor</b>	<b>FY2008 Governor Amended</b>	<b>FY2008 Governor vs FY2008 Governor Amended</b>	
<b>Criminal Division</b>								
First Judicial District	1,647.9	1,973.2	1,973.2	1,895.5	2,174.3	1,957.3	-217.0	-10.0%
Second Judicial District	1,214.9	1,285.3	1,285.3	1,373.0	1,569.2	1,540.2	-29.0	-1.8%
Third Judicial: Anchorage	5,579.9	6,309.4	6,309.4	6,309.4	7,066.6	7,063.6	-3.0	-0.0%
Third JD: Outside Anchorage	3,900.7	4,115.4	4,314.2	4,391.9	5,084.2	4,996.2	-88.0	-1.7%
Fourth Judicial District	4,422.7	4,500.9	4,500.9	4,500.9	5,118.6	5,113.4	-5.2	-0.1%
Criminal Justice Litigation	1,516.5	1,665.8	1,700.4	1,700.4	1,949.2	2,027.1	77.9	4.0%
Criminal Appeals/Special Lit	3,932.6	4,915.1	4,918.9	4,831.2	5,569.5	5,365.7	-203.8	-3.7%
<b>RDU Total:</b>	<b>22,215.2</b>	<b>24,765.1</b>	<b>25,002.3</b>	<b>25,002.3</b>	<b>28,531.6</b>	<b>28,063.5</b>	<b>-468.1</b>	<b>-1.6%</b>
<b>Civil Division</b>								
Dep. Attny General's Office	7,938.5	267.2	312.0	312.0	341.6	341.6	0.0	0.0%
Collections and Support	2,018.6	2,270.4	2,270.4	2,270.4	2,662.7	2,662.7	0.0	0.0%
Commercial and Fair Business	3,836.5	4,446.2	4,447.0	4,361.1	4,985.7	4,955.3	-30.4	-0.6%
Environmental Law	1,820.0	1,909.9	1,909.9	1,909.9	2,381.7	2,108.9	-272.8	-11.5%
Human Services/Child Protection	5,748.6	5,576.4	5,753.2	5,753.2	6,708.9	6,708.9	0.0	0.0%
Labor and State Affairs	5,430.3	5,352.3	5,394.8	5,336.0	5,774.2	5,607.2	-167.0	-2.9%
Legislation/Regulations	0.0	952.5	952.5	952.5	918.5	918.5	0.0	0.0%
Natural Resources	1,140.9	1,183.6	1,183.6	1,183.6	1,327.0	1,327.0	0.0	0.0%
Oil, Gas and Mining	17,335.3	6,305.1	6,607.6	6,607.6	5,195.9	5,195.9	0.0	0.0%
Opinions, Appeals and Ethics	186.6	1,460.9	1,460.9	1,460.9	1,629.1	1,629.1	0.0	0.0%
Reg Affairs Public Advocacy	1,005.4	1,425.0	1,426.8	1,426.8	1,564.8	1,564.8	0.0	0.0%
Statehood Defense	755.6	1,012.8	1,362.8	1,362.8	1,285.2	1,118.2	-167.0	-13.0%
Timekeeping & Litigation Support	608.6	984.7	984.7	1,129.4	1,434.0	1,313.0	-121.0	-8.4%
Torts and Workers' Compensation	2,870.2	3,025.3	3,025.3	3,025.3	3,401.0	3,401.0	0.0	0.0%
Transportation Section	1,991.4	2,235.9	2,235.9	2,235.9	2,487.0	2,487.0	0.0	0.0%
<b>RDU Total:</b>	<b>52,686.5</b>	<b>38,408.2</b>	<b>39,327.4</b>	<b>39,327.4</b>	<b>42,097.3</b>	<b>41,339.1</b>	<b>-758.2</b>	<b>-1.8%</b>

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<b>Administration and Support</b>								
Office of the Attorney General	566.5	484.6	485.1	485.1	536.2	536.2	0.0	0.0%
Administrative Services	1,568.8	1,989.7	1,992.2	1,992.2	2,238.1	2,232.1	-6.0	-0.3%
Dimond Courthouse PBF	0.0	0.0	0.0	0.0	487.0	487.0	0.0	0.0%
Legislation/Regulations	1,010.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>3,145.8</b>	<b>2,474.3</b>	<b>2,477.3</b>	<b>2,477.3</b>	<b>3,261.3</b>	<b>3,255.3</b>	<b>-6.0</b>	<b>-0.2%</b>
<b>General Funds:</b>	55,719.7	39,225.7	40,378.7	40,378.7	46,983.5	45,484.2	-1,499.3	-3.2%
<b>Federal Funds:</b>	1,147.4	2,740.6	2,744.4	2,744.4	3,013.9	3,113.9	100.0	3.3%
<b>Other Funds:</b>	21,180.4	23,681.3	23,683.9	23,683.9	23,892.8	24,059.8	167.0	0.7%
<b>Total Funds:</b>	<b>78,047.5</b>	<b>65,647.6</b>	<b>66,807.0</b>	<b>66,807.0</b>	<b>73,890.2</b>	<b>72,657.9</b>	<b>-1,232.3</b>	<b>-1.7%</b>
<b>Permanent Full Time:</b>	510	531	534	535	540	536	-4	-0.7%
<b>Permanent Part Time:</b>	5	9	10	11	12	12	0	0.0%
<b>Non Permanent:</b>	0	0	0	0	0	0	0	0.0%
<b>Total Positions:</b>	<b>515</b>	<b>540</b>	<b>544</b>	<b>546</b>	<b>552</b>	<b>548</b>	<b>-4</b>	<b>0.0%</b>